## City of Memphis Budget Hearing Schedule FY 2016

**City Council Conference Room** 

The following dates and times represent the FY2016 Council Budget hearing schedule for the Capital Improvement Program (CIP), General Fund Operations (O & M), Special Revenue, Enterprise and Internal Service Funds.

## **CIP**

Date	<b>Start Time</b>	<b>End Time</b>	Division	# of CIP Projects	Minutes
Tuesday, April 28, 2015	3:00 PM	3:30 PM	Overview from Finance Div.		30
	3:30 PM	3:50 PM	Engineering	4	20
	3:50 PM	4:10 PM	Fire	2	20
	4:10 PM	4:20 PM	Break		10
	4:20 PM	4:40 PM	General Service	3	20
	4:40 PM	5:00 PM	HCD	2	20
	5:00 PM	5:30 PM	MATA	7	30
	5:30 PM	5:45 PM	Convention Center	1	15
Wednesday, April 29, 2015	3:00 PM	3:20 PM	Parks and Neighborhood	4	20
	3:20 PM	3:45 PM	Police (CIP)	2	25
	3:45 PM	4:30 PM	Police (O&M) & Drug Fund	N/A	45
	4:30 PM	4:40 PM	Break		10
	4:40 PM	5:10 PM	Public Works (GO Bonds)	7	30
	5:10 PM	5:20 PM	Public Works (Storm Water)	1	10
	5:20 PM	5:50 PM	Public Works (Sewer)	6	30